

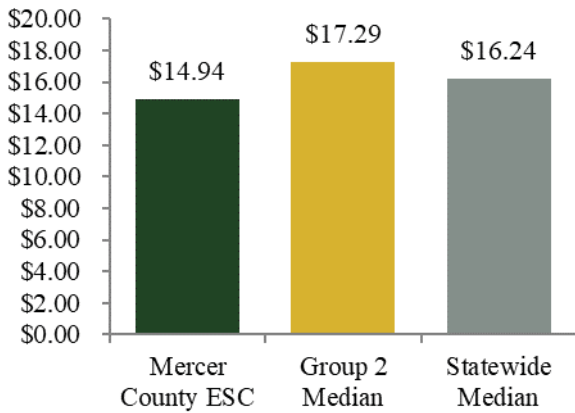
Mercer County ESC Profile

Operating Revenue:
\$6,019,987

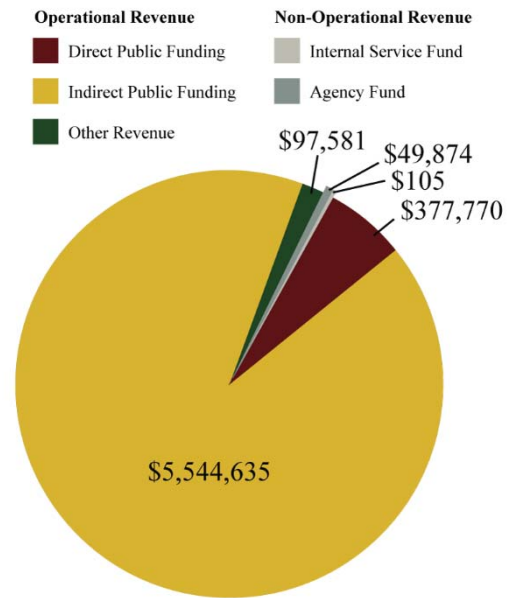
Expenditures:
\$5,929,128

FTEs:
93.70

Revenue Generation Ratio

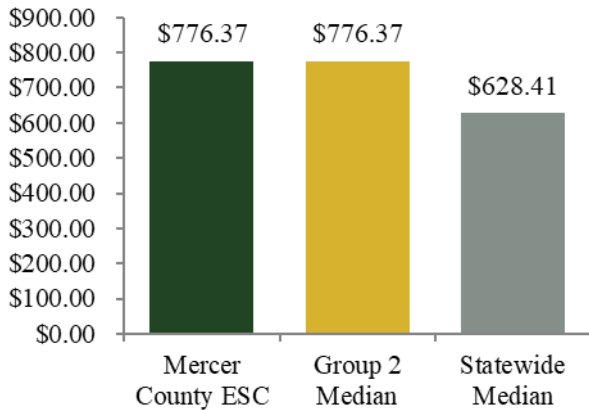


Total Revenue by Source



This ESC collected an additional \$39,247 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

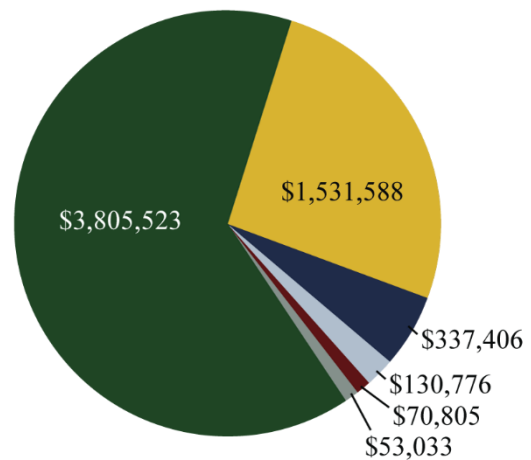
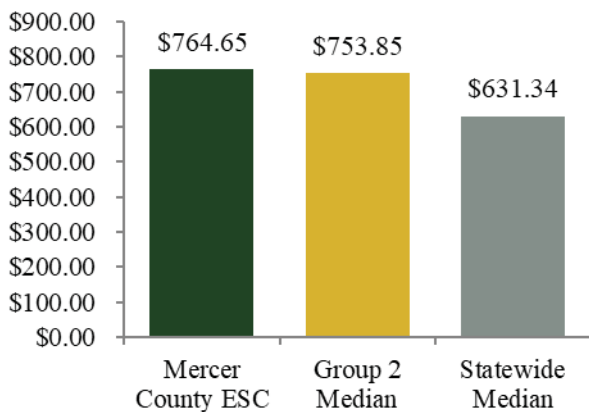
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



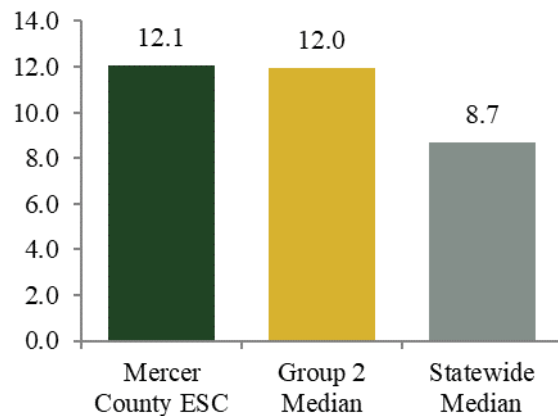
Mercer County ESC Profile (contd)

Operating Revenue:
\$6,019,987

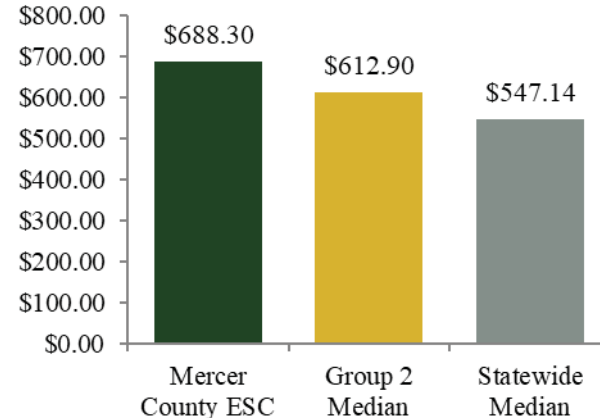
Expenditures:
\$5,929,128

FTEs:
93.70

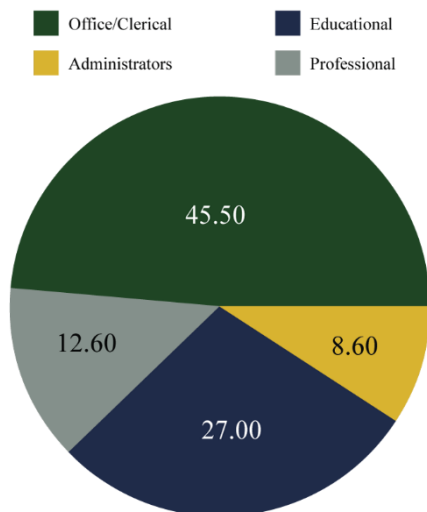
FTEs per 1,000 Students



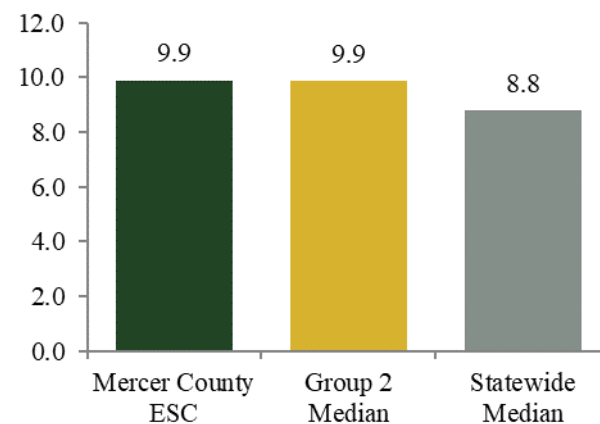
Personnel Cost per Student



FTEs by Category



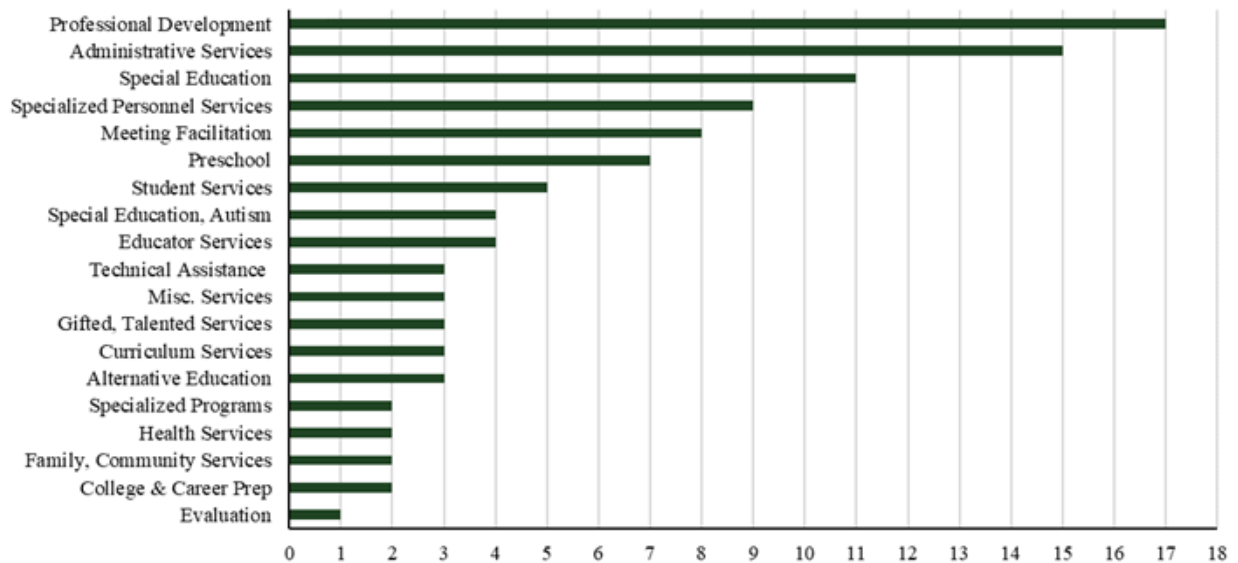
Non-administrative Staff per Administrator



Mercer County ESC Profile (contd)

Operating Revenue: \$6,019,987	Expenditures: \$5,929,128	FTEs: 93.70
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Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Celina CSD	2,654	4
Coldwater EVSD	1,297	3
Fort Recovery LSD	948	2
Marion LSD	816	2
Parkway LSD	1,065	2
St Henry Consolidated LSD	974	2